

Single Member Cabinet Decision

Executive
Forward Plan
Reference

E2847

Agresso Planner Module and Supporting Systems Development

Decision maker/s	
The Issue	<i>To seek approval for the development of the Councils Financial Management System planner module and associated systems development.</i>
Decision Date	21-Apr-16
The decision	The Cabinet Member agrees that approval is given for commencement of this project and its status within the capital programme moved from 'provisional' status to 'approved'.
Rationale for decision	As a result of the project it is anticipated that the benefits will bring a more consistent and standardised approach to budgeting within the Council. The development will facilitate enhanced ownership of the budgeting process from managers through greater transparency, supported by an evidence based approach resulting in a reduction in underspends and overspends. The additional system developments will allow for enhanced information and reports to allow managers to manage their businesses. The Council will be fully supported by the software provider as it will not be using obsolete modules.
Financial and budget implications	The provisionally approved capital cost of the project is £143,000, including installation, configuration, system build, associated systems development, and training. Revenue costs are restricted to Service Supported borrowing of £21,000 per annum, which will be funded by the resulting restructure of the finance service. No changes in the quantum of the budgetary approval are requested. What is recommended is that the scheme now moves from being provisional to fully approved.
Issues considered	<i>Social Inclusion; Customer Focus; Sustainability; Human Resources; Property; Young People; Equality (age, race, disability, religion/belief, gender, sexual orientation); Human Rights; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations</i>
Consultation undertaken	
How consultation was carried out	
Other options considered	None.

Signatures of Decision Makers	
Date of Signature	